

Explanation of variances (2023/24)

Local Council Name

Dilhorne Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200. Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2022/23	2023/24	Variance (+/-)	Variance (%)	Detailed explanation
Box 2 – Precept or Rates and Levies	4,600	4,600	0	0.0%	No explanation required
Box 3 – Total other receipts	886	128	-758	+85.5%	1. King's Coronation grant received in 22/23 (-£435) 2. Queen's Platinum Jubilee Grant received in 22/23 (-£425)
Box 4 – Staff costs	3,022	3,391	-369	-12.2%	No explanation required
Box 5 – Loan interest / capital repayments	0	0	0	0.0%	No explanation required
Box 6 – All other payments	1,648	855	-793	-48.1%	1. King's Coronation grant paid to Dilhorne Rec in 22/23 (-£435) 2. Queen's Platinum Jubilee Grant paid to Dilhorne Rec in 22/23 (-£425)
Box 7 – Balance carried forward	11,622	12,104	-482	-4.1%	No explanation required
Box 9 Total fixed assets plus long term investments and assets	8,850	8,850	0	0.0%	No explanation required
Box 10 – Total borrowings	0	0	0	0.0%	No explanation required